Project Endings Meeting Notes: Budget Proposals

11 April 2022, 12pm

Present: Stewart Arneil, Claire Carlin, Ewa Czaykowska-Higgins, John Durno, Lisa Goddard, Martin Holmes, Matt Huculak, Janelle Jenstad, Greg Newton

**Insight Grant**­: **$34,387**

**extended to March 31, 2023**

We won’t know about an extension to 2024 until mid-February at the earliest, according to Debra Anderson, so we should probably make sure this money gets spent.

Research assistance

Tracey El Hajj: **$12,000**

Joey: StaticSearch for 2.0 milestone (see Martin’s emails of March 26 and 27), estimated for 40 hours of work at $50/hour. **$2,000**

Emily: her article, with Janelle and Ewa as co-authors, takes a deep dive into our survey results. To be submitted by the end of August. 60 hours of work at $30/hour plus benefits. **$2,000**

Matt and Corey’s article: to publish it with open access, $1,625 US = **$2,043**

Ewa: print version of the dictionary. **$2,000**

2022 Conferences: **$1,370**

Janelle and Martin: Congress/Bibliographical Society of Canada. Reg. fee $185 x 2 = $370

Martin and Joey: Balisage conference reg. fee. $200 x 2 = $400

Greg and Martin: DH reg. fee. $300 x 2 = $600

Swag: **$70**

Stickers: $0.13/unit. We can order them now if Pat can do a design based on the Endings logo (thanks, Matt!). 500 units = $65 (tax?).

(T-shirts: $22/unit, for future consideration; can go on Connection budget.)

Poster for Library and HCMC: **$50**?

Stewart says Pat can work on this.

TOTAL: $21,533

Janelle: other RAs for ISE/QME/DRE. **$12,000+ is available** if we save the $854 left after this calculation for miscellaneous unknown expenses…

**Connection Grant: $11,980**

**extended until 30 June 2024**

We agreed to save as much as possible for 2023-24 on the assumption that this money can be used for conferences.

DHQ editing? Still not clear whether or not hiring/funding is necessary.